### **CITY OF THE HIGHLANDS**

SPECIAL COUNCIL MEETING
Monday, August 12, 2024, 5:30 p.m.
Crazy Horse Sports Club, 922 W. Crazy Horse Dr., 67502

This meeting is being recorded.

#### **Minutes**

## I. Meeting called to order - 5:30 p.m.

A. Welcome by Mayor Moore

B. Pledge of Allegiance

C. Roll call of the Council by City Clerk, Bonnie Swenson

Present: Lyle Foss, Christie Gardner, Jeff Jackson, Mark Kerschen, Kenny Nuss

AZC: Mo Penny

Guests: Butch Neel, John Hendricks, Dave Thomas

## **II.** Purpose of this meeting:

This is a special meeting of the governing body to conduct a hearing and the adoption of the proposed 2025 budget for the City of The Highlands per K.S.A. 79-2933.

### III. Discussion

Jeff Jackson presented a forward look for the last 6 months of 2024. The Revenue neutral rate is projected to be 15.094, down from 16.892 in 2024. The RNR is based on new property assessments to generate the same amount of property tax. Will need to begin looking at source bonds for street overlay. The final budget will be sent to Donna Patton at Reno County this week.

### IV. Recommendations/Plan

Mayor Moore asked for a motion to accept the proposed budget for 2025.

➤ Mark Kerschen made a motion to approve the 2025 budget as presented; Kenny Nuss seconded; motion carried unanimously.

# V. Adjournment – 5:55 p.m.

Mark Kerschen made motion to adjourn; Jeff Jackson seconded; motion carried unanimously.